

City of San Antonio Bid Tabulation

Date: March 2, 2006						
For: Annual Contract for Elevator & Escalator Service at San Antonio International Airport			FLWN		MLWN	
A578-06-TS			TS			
			EMR Inc.		Kone Inc.	
			2805 W. Arkansas Lane, Ste 101 Arlington, TX 76016		12017 Starcrest Drive San Antonio, TX 78247	
					Thyssen Krupp Elevator 1077 Central Pkwy S., Ste 300 San Antonio, TX 78232	
Item	Description	Est. Annual Qty.				
	Elevator & Escalator Service at San Antonio International Airport					
1	Terminal 1					
	Price Per Month	12 Months	\$3,100.00	\$5,400.00	\$4,650.00	
	Annual Cost		\$37,200.00	\$64,800.00	\$55,800.00	
2	Terminal 2					
	Price Per Month	12 Months	\$240.00	\$170.00	\$150.00	
	Annual Cost		\$2,880.00	\$2,040.00	\$1,800.00	
3	Parking Garage Facilities					
	Price Per Month	12 Months	\$1,380.00	\$1,575.00	\$900.00	
	Annual Cost		\$16,560.00	\$18,900.00	\$10,800.00	
	Estimated Annual Cost for 1, 2, & 3		\$56,640.00	\$85,740.00	\$68,400.00	
4	After Hour & Emergency Repair Labor					
A	After Hours: Tech / Journeyman	25 Hours	\$183.60	\$135.00	\$278.80	
	Sub Total		\$4,590.00	\$3,375.00	\$6,970.00	
B	After Hours: Helper	25 Hours	\$146.88	\$108.00	\$250.00	
	Sub Total		\$3,672.00	\$2,700.00	\$6,250.00	
C	Week End & Holiday: Tech / Journeyman	10 Hours	\$216.00	\$155.00	\$328.00	
	Sub Total		\$2,160.00	\$1,550.00	\$3,280.00	
D	Week End & Holiday: Helper	10 Hours	\$172.80	\$128.00	\$250.00	
	Sub Total		\$1,728.00	\$1,280.00	\$2,500.00	
	Estimated Annual Emergency Labor		\$12,150.00	\$8,905.00	\$19,000.00	
5	Emergency Repair Parts					
	Contractor Supplied parts for approved repairs					
	Discount / Markup %		30% Markup	10% Discount	20% Markup	
	Terms		Net 30	Net 30	Net 30	
	Estimated Total Cost Per Year		\$68,790.00	\$94,645.00	\$87,400.00	
	Total Estimated Annual Award		\$68,790.00			

TERMS: Upon award until April 1, 2011

CONTRACT AMOUNT: \$68,800.00 per year or \$326,753.00 over the life of the contract

END USER: San Antonio International Airport

SCOPE: Provides the City with a vendor to provide a full service equipment maintenance service of the elevator & escalator systems servicing the San Antonio International Airport.

DECREASE: Monthly Maintenance cost decrease 20% or \$14kPer Year.

Emergency Repair labor and parts have not been historically tracked before this contract as they are new provisions to the agreement.